

MONTAGUE FINANCE COMMITTEE
MEETING NOTICE

DUE TO COVID-19, this meeting will be held remotely.

To attend Join Zoom Meeting:

<https://zoom.us/j/91892449636>

Meeting ID: 918 9244 9636

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WEDNESDAY, DECEMBER 9, 2020, 6:00 PM

Meeting Being Recorded

Votes May Be Taken

Chair opens the meeting (includes announcing that the meeting is being recorded, roll call, and guidelines for participation)

1. **Approve Meeting Minutes:** Nov 23, 2020 (if available); Dec 2, 2020
2. **Reserve Fund Transfer Request:** \$6000 for Town Hall COVID Entry Screeners
3. **FY22 Revenue Estimate Presentation (Town Accountant and Town Administrator)** Topics may include a report on the status of the current year's municipal and state budget, preliminary estimates of revenue (all sources) for the upcoming fiscal year, and updates on about challenges and opportunities indicated by historical trends and multi-year forecasting
4. **Discussion of Funding and other Financial Goals for FY22** Topics may include Levying below the Limit (Excess Capacity), Use of Reserves (all types), Use of Free Cash, Education Assessments, Capital Needs and Planning, Financial Forecasting, and Financial Policies
5. **Finance Committee FY22 Budget Requests** 131: Finance Committee and 132: Reserve Fund
6. **Topics not anticipated within the 48 hour posting requirement/requests for future agendas**
7. **Adjourn**

* For additional materials and upcoming meeting dates, see www.montague-ma.gov/g/45/Finance-Committee. Look for meeting recordings at <https://vimeo.com/mctvchannel17>